



Community Development Department
111 North 100 East
Washington City, UT 84780
Phone (435) 656-6325
Fax (435) 656-6371
www.washingtoncity.org

Economic Impact Data Sheets

The information requested on these data sheets will be used by the Washington City Economic Development Department to perform an economic analysis of your firm's new or expanded activities. For those participating in the Fast Track Program, these data sheets are to be submitted with the Fast Track Program Application. If you have any questions concerning the information requested, please contact:

Jim McGuire, Economic Development Director
Washington City
111 North 100 East
Washington, UT 84780
Phone: (435) 656-6323
Fax: (435) 656-6371
Email: jmcguire@washingtoncity.org

1. The Firm's Investments, Operations and Employees

1.1 Firm Name: _____
Address: _____
Contact Person: _____
Phone: _____ Fax: _____
Email: _____

1.2 Location of Proposed or Existing Project: _____

1.3 Description of Firm's Business and Plans to Develop or Expand in Washington City:

1.4 The Firm's NAICS (North American Industry Classification System) Code: _____

(If you need assistance, your NAICS Code can be looked up online at <http://www.naics.com/>)

1.5 Initial and Subsequent Investments in Land; Buildings & Improvements; and Furniture, Fixtures & Equipment:

	<u>Land</u>	<u>Buildings & Improvements</u>	<u>Furniture, Fixtures & Equipment</u>	<u>Total</u>
Year 1:	_____	_____	_____	_____
Year 2:	_____	_____	_____	_____
Year 3:	_____	_____	_____	_____
Year 4:	_____	_____	_____	_____
Year 5:	_____	_____	_____	_____
Year 6:	_____	_____	_____	_____
Year 7:	_____	_____	_____	_____
Year 8:	_____	_____	_____	_____
Year 9:	_____	_____	_____	_____
Year 10:	_____	_____	_____	_____
Total:	_____	_____	_____	_____

1.6 Estimated Taxable Inventories at the End of Each Year:

Year 1: _____	Year 6: _____
Year 2: _____	Year 7: _____
Year 3: _____	Year 8: _____
Year 4: _____	Year 9: _____
Year 5: _____	Year 10: _____

1.7 Estimated New or Taxable Sales in Washington City by Year:

Year 1: _____	Year 6: _____
Year 2: _____	Year 7: _____
Year 3: _____	Year 8: _____
Year 4: _____	Year 9: _____
Year 5: _____	Year 10: _____

1.8 Estimated Local Purchases within Washington City that will be Subject to Sales Tax by Year:

Year 1: _____	Year 6: _____
Year 2: _____	Year 7: _____
Year 3: _____	Year 8: _____
Year 4: _____	Year 9: _____
Year 5: _____	Year 10: _____

1.9 Estimated Monthly Utility Costs in the First Year (If Estimated Costs are not Applicable, Indicate Expected Usage Rates):

Electricity: _____	Natural Gas: _____
Water: _____	Wastewater: _____
Solid Waste: _____	Telephone: _____
Data/Internet: _____	Television: _____

1.10 Rate of Expected Annual Increase in Utility Usage and Rates: _____

1.11 Percent of Electricity and Natural Gas Usage for Manufacturing and Processing Operations: _____

1.12 Percent of Water Usage for Manufacturing and Processing Operations: _____

1.13 Number of Telephone and Data/Internet Lines at the New or Expanded Facility:

Telephone Lines: _____ Data/Internet Lines: _____

1.14 New Employees to be Hired:

<u>Number of New Employees to be Hired Each Year</u>	<u>Number of New Employees Who will Move to the Area from Outside Washington County to Work for the Firm</u>
Year 1: _____	Year 1: _____
Year 2: _____	Year 2: _____
Year 3: _____	Year 3: _____
Year 4: _____	Year 4: _____
Year 5: _____	Year 5: _____

Year 6: _____ Year 6: _____
Year 7: _____ Year 7: _____
Year 8: _____ Year 8: _____
Year 9: _____ Year 9: _____
Year 10: _____ Year 10: _____
Total: _____ Total: _____

1.15 Average Annual Salary of New Employees in the First Year: _____

1.16 Percent of Expected Annual Salary Increases: _____

1.17 Estimated Percentage of Employees Moving to Washington City Who will Buy a New Home or Require that New Residential Property be Built for Them in the First Year that They Move to the Community (Enter 25% of Those Moving from Outside Washington County if Unknown): _____

1.18 Typical Household Size of New Employee (Enter 2.8 if Unknown): _____

1.19 Typical Number of School-age Children in New Employee's Household (Enter 1.25 if Unknown): _____

2. The Firm's Construction

2.1 Construction Costs for Buildings and Improvements:

Year 1: _____ Year 6: _____
Year 2: _____ Year 7: _____
Year 3: _____ Year 8: _____
Year 4: _____ Year 9: _____
Year 5: _____ Year 10: _____
Total: _____

2.2 Percent of Total Construction Costs for Labor and Materials (Enter 50% for Each if Unknown):

Labor: _____ Materials: _____

2.3 Percent of Construction Materials that will be Purchased Locally and that will be Subject to Washington City Sales Tax: _____

2.4 Percent of Taxable Spending by Construction Workers that will Take Place in Washington City: _____

2.5 Costs of Furniture, Fixtures and Equipment to be Purchased in Washington City that are Subject to Sales Tax: _____

3. The Firm's Expected Out-of-Town Customers

3.1 Number of Out-of-Town Customers Expected in the First Year: _____

3.2 Percent of Annual Increase in the Number of Customers: _____

3.3 Average Number of Days that Each Customer will Stay in the Local Area: _____

3.4 Average Number of Nights that a Typical Customer will Stay in a Local Hotel or Motel: _____

3.5 Average Daily Spending, Excluding Lodging, in Washington City by a Customer: _____

4. Expected Out-of-Town Truckers Loading and Unloading at the Firm

4.1 Number of Out-of-Town Trucks to Load and Unload at the Firm in the First Year: _____

4.2 Percent of Annual Increase in the Number of Out-of-Town Trucks: _____

4.3 Average Taxable Spending in Washington City While a Typical Out-of-Town Trucker Loads or Unloads at the Firm: _____

4.4 Percent of Truckers Who will Stay One Night in a Local Hotel or Motel in the First Year: _____

Please Return These Completed Data Sheets to the Washington City Community Development Department in Conjunction with the Completed Fast Track Program Application. Thank You for Choosing Washington City to Locate or Expand Your Firm.